

2015 Annual Work Plan

Country: Turkmenistan

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development

Expected CP Outcome: The government ensures comprehensive socio-economic integration of all vulnerable groups including women, disabled and HIV+ persons

Expected CP Outputs: Government institutions and communities practice improved social services delivery to vulnerable groups

Implementing partners: Ministry of Health and Medical Industry of Turkmenistan, National AIDS Prevention Centre

Narrative

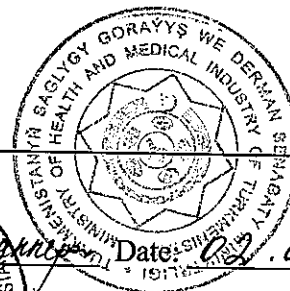
The project will support the Government of Turkmenistan in the implementation of the National AIDS Programme 2012-2016. The project will specifically facilitate the procurement of HIV test-kits for the Ministry of Health to ensure regular HIV blood screening in the country.

Programme Period: 2010-2015	Annual budget for 2015: US\$ 616,294.27
Programme Component: Basic Social Services	Allocated resources:
Project Title: Facilitate the procurement of HIV test-kits	MoHMIT: US\$616,294.27
Project ID: 00091151	
Duration: 01/05/15-01/09/16	

Agreed by:

Ministry of Health and Medical Industry of Turkmenistan

UN Development Programme



Date: 21/4/2015

Date: 02.06.2015

United Nations Development Programme
Turkmenistan



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Annual Work Plan

Years: 2015-2016

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development
Project title and number: Facilitate the procurement of HIV test-kits, # 00091151

Implementing Partners: Ministry of Health and Medical Industry of Turkmenistan; National AIDS Prevention Center

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME							RESPONSIBLE PARTY	PLANNED BUDGET		
		Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016	Source of Funds		Budget Description	Amount, US\$	
OUTPUT 1: Government institutions and communities practice improved social services delivery to vulnerable groups	Procurement of HIV test kits	x	x	x				x	UNDP	Ministry of Health	72300	613,903.08
	Technical and other expenses							x	UNDP	Ministry of Health	74500	2,000.00
	ISS							x	UNDP	Ministry of Health	73500	1,322.70
	GMS for government cost sharing							x	UNDP	Ministry of Health	75100	43,205.80
TOTAL												616,294.27